

**TO WHOMSOEVER IT MAY CONCERN**


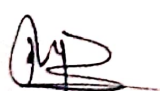
<b>Year- 2018-19</b>	<b>Amount In lacs</b>
Total expenditure excluding Salary (INR in lakhs)	923.85

**Details of Total Expenditure excluding Salary** Amount In lacs

S.No.	Name of Heads	2018-19
	<b>Library Expenses</b>	
1	Books & Study Materials	19.59
2	Journals & Periodicals	2.19
	<b>Total</b>	<b>21.78</b>
	<b>Maintenance of Academic Facilities</b>	
1	Lab Consumables	19.44
2	Workshop & Seminar Exp.	1.44
3	Student Activity Expenses	4.40
4	Internet & Telephone Exp	7.92
5	Printing & Stationery Exp.	42.81
6	Postage & Courier Exp./Photocopy	1.07
7	Advertisement & Marketing Exp.	135.77
8	Travelling Exp.	6.42
9	Membership & Subscription Fees	28.33
10	Examination Exp.	11.06
11	Honorarium/Visiting Faculty Exp.	15.01
	<b>Total</b>	<b>273.68</b>
	<b>Maintenance of Physical Facilities</b>	
1	Electricity & Water Exp.	43.19
	Repairs & Maintenance	
2	- Buildings	150.06
3	- Computers	6.05
4	- Vehicles/Inteest on Hire Purchases	14.09
5	- Others	0.90
6	Service Charges	60.92
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	3.27
8	Rent/ Lease of Building	0.00
	Insurance Exp.	
9	- Vehicles	4.94
10	- Buildings & Infra.	0.00
11	- Students	0.00
12	Gardening & Plantation Exp.	12.67
13	Conveyance Expesense	13.33
14	Sports Expenses	0.68
15	Depreciation	155.34
	<b>Total</b>	<b>465.44</b>
	<b>Research &amp; Development Exp.</b>	
1	- Seed Money	0.00
2	- Sponsored Project Exp	0.00
3	- Corporate Training Exp.	0.00
	<b>Total</b>	<b>0.00</b>
	<b>Other</b>	
1	Audit Fees	1.23



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 Registrar      Finance Officer  
 Jagannath University, Jaipur      Jagannath University  
 Jaipur

2	Legal & Professional Fees/Consultancy	160.14
3	Bank Charges	0.20
4	Other Misc. Expenses/Diwali	1.38
	<b>Total</b>	<b>162.95</b>
	Total expenditure excluding Salary (INR in lakhs)	<b>923.85</b>

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY

*[Signature]*  
 Finance Officer  
 Jagannath University

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in India.

In terms of above.

For Mohnot Puneet & Associates  
 Chartered Accountants

*[Signature]*  
 (CA Puneet Mohnot)  
 Partner



M.No. : 079480 ; FRN : 012346

UDIN :

22079480 AAJCCX 4944

Date : 03.02.2022

Place : Jaipur



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 Registrar  
 Jagannath University, Jaipur

Highlighting Total Expenditure  
excluding Salary

2018-19

JAGAN NATH UNIVERSITY  
Village Rampura, Tehsil Chaksu, Jaipur  
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No. 19 of 2008)  
Income & Expenditure for the year ended on 31-03-2019

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	11004433.00	By Receipts	149361804.13
Tc Bank Charges	20297.60	By Interest Received	2794281.11
Tc Books & Study Material	1958962.00	By Deficit over Income	1551462.64
Tc Conveyance Exp	1333121.78		
Tc Depreciation	15534222.50		
Tc Diwali Exp	35000.00		
Tc Electricity & Water Expense	4318982.00		
Tc Engineering Lab Expenses	1944141.00		
Tc Examination Remuneration	1105716.00		
Tc ESI Employer Contribution	258306.00		
Tc Faculty Charges	29029302.00		
Tc Freight & Cartage	40600.00		
Tc Honorarium for Classes	1501393.00		
Tc Incentive Faculty	489482.00		
Tc Incentive Staff	294339.00		
Tc Insurance Exp.	493772.00		
Tc Interest & Hire Purchases	145291.20		
Tc Internet Expense	630385.00		
Tc Leave Encashment	763054.00		
Tc Leave Encashment Faculty	106668.00		
Tc Marketing Exp	2572670.00		
Tc Medical Exp.	847714.00		
Tc Membership & Subscription	2832885.00		
Tc Misc Expense	103917.00		
Tc Newspaper & Periodicals	219104.00		
Tc PF Employer Contribution	498954.00		
Tc Photostate Expenses	42068.00		
Tc Plantation Expense	1267243.00		
Tc Postage Expenses	64983.00		
Tc Power & Fuel	327342.00		
Tc Printing & Stationary	4281421.00		
Tc Professional Expenses	16013710.00		
Tc Repair & Maintenance	89627.00		
Tc Repair & Maintenance Computer	604621.00		
Tc Repair & Maintenance Vehicle	1264176.00		
Tc Repair & Maintenance Bldg	15006401.00		
Tc Salary & Allowances	25864481.00		
Tc Seminar & Exhibition	144328.00		
Tc Service Charges	6091597.00		
Tc Short/Excess	36.00		
Tc Sports Exp.	67509.00		
Tc Statutory Audit Fees	123215.00		
Tc Student Activity Exp	439870.00		
Tc Telephone Expense	161498.00		
Tc Travelling Expense	641874.00		
Tc Welfare Expenses	3158816.00		
<b>Total</b>	<b>153707548.08</b>	<b>Total</b>	<b>153707548.08</b>

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagan Nath University

*M. N. Mohnot*  
(Vice Chancellor)

VICE CHANCELLOR  
JAGAN NATH UNIVERSITY  
JAIPUR

Place: Jaipur

Date:

30/10/2019

*M. N. Mohnot*  
Finance Officer  
Jagannath University  
Jaipur

For Jagan Nath University

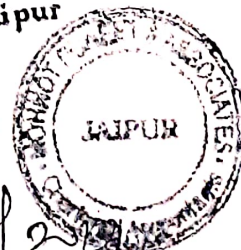
(REGISTRAR)

Registrar  
Jagan Nath University  
Jaipur

As per Our audit report of even date  
For Mohnot Puneet & Associates  
Chartered Accountants

*M. N. Mohnot*  
(CA. Puneet Mohnot)  
Partner  
M. N. - 079480  
FRN: - 012316C

30/10/2019



Certified True Copy

*M. N. Mohnot*  
Registrar  
Jagan Nath University, Jaipur